



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report

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Use of CDBG Funds by ALBUQUERQUE,NM
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	290,375.14	9.33%
Subtotal for : Acquisition			290,375.14	9.33%
12	HR	Construction of Housing	544,841.15	17.51%
13	HR	Direct Homeownership Assistance	56,784.70	1.83%
14A	HR	Rehab; Single-Unit Residential	721,738.00	23.20%
Subtotal for : Housing			1,323,363.85	42.53%
03	PI	Public Facilities and Improvement (General)	308,913.11	9.93%
03F	PI	Parks, Recreational Facilities	42,463.25	1.36%
03J	PI	Water/Sewer Improvements	73,294.02	2.36%
Subtotal for : Public Facilities and Improvements			424,670.38	13.65%
05	PS	Public Services (General)	200,917.56	6.46%
05A	PS	Senior Services	88,502.86	2.84%
05K	PS	Tenant/Landlord Counseling	53,790.43	1.73%
05M	PS	Health Services	182,000.00	5.85%
Subtotal for : Public Services			525,210.85	16.88%
21A	AP	General Program Administration	541,833.23	17.42%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,846.42	0.19%
Subtotal for : General Administration and Planning			547,679.65	17.60%
The Total For : ALBUQUERQUE			3,111,299.87	100.00%



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Use of CDBG Funds by FARMINGTON,NM
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03	PI	Public Facilities and Improvement (General)	1,560.96	1.17%
Subtotal for : Public Facilities and Improvements			1,560.96	1.17%
05	PS	Public Services (General)	1,091.97	0.82%
05A	PS	Senior Services	18,120.97	13.60%
05L	PS	Child Care Services	20,847.00	15.64%
05S	PS	Rental Housing Subsidies (if HOME, not part of 5% Admin cap)	2,660.13	2.00%
05U	PS	Housing Counseling	4,999.68	3.75%
Subtotal for : Public Services			47,719.75	35.81%
21A	AP	General Program Administration	67,281.88	50.49%
Subtotal for : General Administration and Planning			67,281.88	50.49%
06	OT	Interim Assistance	16,708.00	12.54%
Subtotal for : Other			16,708.00	12.54%
The Total For : FARMINGTON			133,270.59	100.00%



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Use of CDBG Funds by LAS CRUCES,NM
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	103,636.94	10.79%
Subtotal for : Acquisition			103,636.94	10.79%
14A	HR	Rehab; Single-Unit Residential	296,346.22	30.85%
14H	HR	Rehabilitation Administration	176,981.64	18.42%
Subtotal for : Housing			473,327.86	49.27%
03	PI	Public Facilities and Improvement (General)	15,184.99	1.58%
Subtotal for : Public Facilities and Improvements			15,184.99	1.58%
05	PS	Public Services (General)	151,511.37	15.77%
Subtotal for : Public Services			151,511.37	15.77%
21A	AP	General Program Administration	216,960.31	22.59%
Subtotal for : General Administration and Planning			216,960.31	22.59%
The Total For : LAS CRUCES			960,621.47	100.00%



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Use of CDBG Funds by NEW MEXICO
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	41,748.46	0.29%
Subtotal for : Acquisition			41,748.46	0.29%
14A	HR	Rehab; Single-Unit Residential	293,892.04	2.05%
Subtotal for : Housing			293,892.04	2.05%
03	PI	Public Facilities and Improvement (General)	1,759,583.61	12.28%
03A	PI	Senior Centers	360,000.00	2.51%
03H	PI	Solid Waste Disposal Improvements	375,143.99	2.62%
03I	PI	Flood Drainage Improvements	730,300.00	5.10%
03J	PI	Water/Sewer Improvements	6,308,896.82	44.03%
03K	PI	Street Improvements	1,824,227.00	12.73%
03M	PI	Child Care Centers	361,888.39	2.53%
03O	PI	Fire Station/Equipment	340,164.65	2.37%
03P	PI	Health Facilities	543,106.08	3.79%
Subtotal for : Public Facilities and Improvements			12,603,310.54	87.96%
20	AP	Planning	428,587.15	2.99%
20A	AP	State Planning ONLY	92,057.21	0.64%
21A	AP	General Program Administration	868,874.01	6.06%
Subtotal for : General Administration and Planning			1,389,518.37	9.70%
The Total For : NEW MEXICO			14,328,469.41	100.00%



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Use of CDBG Funds by RIO RANCHO,NM
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	41,323.00	21.41%
Subtotal for : Economic Development			41,323.00	21.41%
13	HR	Direct Homeownership Assistance	29,958.00	15.52%
14A	HR	Rehab; Single-Unit Residential	15,816.00	8.19%
15	HR	Code Enforcement	8,682.00	4.50%
Subtotal for : Housing			54,456.00	28.22%
03A	PI	Senior Centers	25,437.00	13.18%
03D	PI	Youth Centers	11,378.00	5.90%
Subtotal for : Public Facilities and Improvements			36,815.00	19.08%
05	PS	Public Services (General)	28,965.00	15.01%
Subtotal for : Public Services			28,965.00	15.01%
21A	AP	General Program Administration	31,440.00	16.29%
Subtotal for : General Administration and Planning			31,440.00	16.29%
The Total For : RIO RANCHO			192,999.00	100.00%



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Use of CDBG Funds by SANTA FE,NM
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	293,750.00	46.33%
14A	HR	Rehab; Single-Unit Residential	30,789.00	4.86%
Subtotal for : Housing			324,539.00	51.19%
03C	PI	Homeless Facilities (not operating costs)	20,000.00	3.15%
03E	PI	Neighborhood Facilities	77,984.00	12.30%
03F	PI	Parks, Recreational Facilities	95,961.00	15.14%
Subtotal for : Public Facilities and Improvements			193,945.00	30.59%
20	AP	Planning	43,300.00	6.83%
21A	AP	General Program Administration	72,246.00	11.39%
Subtotal for : General Administration and Planning			115,546.00	18.22%
The Total For : SANTA FE			634,030.00	100.00%